

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	20		
Program Progress:							
% of Funds Committed	90.07 %	93.18 %	16	95.51 %	8	11	
% of Funds Disbursed	86.90 %	84.60 %	11	87.58 %	36	39	
Leveraging Ratio for Rental Activities	7.44	3.19	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.88 %	86.97 %	19	82.17 %	15	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.94 %	69.71 %	19	71.17 %	8	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.19 %	87.63 %	12	81.54 %	34	35	
% of 0-30% AMI Renters to All Renters***	17.92 %	52.87 %	18	45.68 %	5	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.84 %	97.66 %	8	96.19 %	47	47	
Overall Ranking:				In State:	19 / 20	Nationally: 14 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,003	\$26,833		\$27,510	173 Units	16.00 %	
Homebuyer Unit	\$8,547	\$17,454		\$15,239	600 Units	55.60 %	
Homeowner-Rehab Unit	\$33,304	\$22,935		\$20,932	162 Units	15.00 %	
TBRA Unit	\$2,332	\$5,531		\$3,121	145 Units	13.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,726	\$49,210	\$33,098
State:*	\$78,736	\$74,329	\$19,561
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.0	38.8	30.2	10.3
Black/African American:	77.8	54.3	65.4	82.8
Asian:	3.5	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.6	3.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	3.4
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.7	5.3	3.7	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	43.9	27.0	17.9	0.0
2 Persons:	18.7	19.7	18.5	37.9
3 Persons:	20.5	24.7	28.4	27.6
4 Persons:	11.1	20.5	22.8	17.2
5 Persons:	4.7	4.2	8.0	10.3
6 Persons:	0.6	2.5	1.9	6.9
7 Persons:	0.6	0.3	1.2	0.0
8 or more Persons:	0.0	0.3	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.5	30.3	38.3	3.4
Elderly:	5.3	2.5	9.3	0.0
Related/Single Parent:	36.8	36.7	30.9	75.9
Related/Two Parent:	4.7	27.3	17.9	20.7
Other:	1.8	2.3	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.0 #
HOME TBRA:	0.0	
Other:	32.2	
No Assistance:	61.4	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

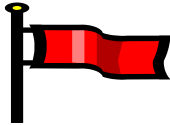
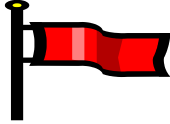
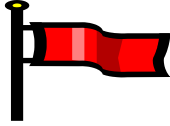
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 14
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 17
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	68.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	43.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

